

1 BY EXPENDITURE CATEGORY:

2	Personal Services	\$ 0	\$ 0
3	Operating Expenses	\$ 0	\$ 0
4	Professional Services	\$ 0	\$ 0
5	Other Charges	\$ 114,088,696	\$ 112,553,329
6	Acquisitions and Major Repairs	<u>\$ 0</u>	<u>\$ 0</u>
7	TOTAL BY EXPENDITURE CATEGORY	<u>\$ 114,088,696</u>	<u>\$ 112,553,329</u>

8 **20-XXX FUNDS**

9	EXPENDITURES:	<u>FY 22 EOB</u>	<u>FY 23 REC</u>
10	Administrative -		
11	Expenditures	<u>\$ 75,998,330</u>	<u>\$ 145,791,869</u>

12 **Program Description:** *The expenditures reflected in this program are associated with*
 13 *transfers to various funds. From the fund deposits, appropriations are made to specific state*
 14 *agencies overseeing the expenditures of these funds.*

15	TOTAL EXPENDITURES	<u>\$ 75,998,330</u>	<u>\$ 145,791,869</u>
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16	MEANS OF FINANCE:		
17	State General Fund (Direct)	<u>\$ 75,998,330</u>	<u>\$ 145,791,869</u>

18	TOTAL MEANS OF FINANCING	<u>\$ 75,998,330</u>	<u>\$ 145,791,869</u>
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19 The state treasurer is hereby authorized and directed to transfer monies from the State
 20 General Fund (Direct) as follows: the amount of \$43,657,831 into the Louisiana Public
 21 Defender Fund; the amount of \$50,000 into the DNA Testing Post-Conviction Relief for
 22 Indigents Fund; the amount of \$1,160,000 into the Innocence Compensation Fund; the
 23 amount of \$14,939,752 into the Self-Insurance Fund; the amount of \$35,464,646 into the
 24 State Emergency Response Fund; the amount of \$19,640 into the Medicaid Trust Fund for
 25 the Elderly; the amount of \$4,000,000 into the Major Events Incentive Fund in the event that
 26 House Bill No. 1015 of the 2022 Regular Session of the Louisiana Legislature is enacted into
 27 law; the amount of \$1,000,000 into the Louisiana Cybersecurity Talent Initiative Fund; the
 28 amount of \$10,500,000 into the M.J. Foster Promise Program Fund; the amount of
 29 \$25,000,000 into the Higher Education Initiatives Fund; and the amount of \$10,000,000 into
 30 the Voting Technology Fund.

31 **CHILDREN'S BUDGET**

32 Section 21. Of the funds appropriated in Section 19, the following amounts are
 33 designated as services and programs for children and their families and are hereby listed in
 34 accordance with La. R.S. 46:2604(E). The commissioner of administration shall adjust the
 35 amounts shown to reflect final appropriations after enactment of this bill.

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**SCHEDULE 01
EXECUTIVE DEPARTMENT
EXECUTIVE OFFICE**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Executive Office					
Children's Cabinet	\$0	\$125,000	\$0	\$125,000	1
Children's Trafficking Collaborative	\$0	\$0	\$498,561	\$498,561	0
Children's Trust Fund	\$0	\$1,326,920	\$1,296,407	\$2,623,327	2
Louisiana Youth for Excellence (LYFE) Program	\$0	\$0	\$1,108,067	\$1,108,067	5
Subtotal	\$0	\$1,451,920	\$2,903,035	\$4,354,955	8

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**SCHEDULE 01
EXECUTIVE DEPARTMENT
MENTAL HEALTH ADVOCACY SERVICE**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Mental Health Advocacy Service					
Juvenile Legal Representation	\$4,131,405	\$485,000	\$0	\$4,616,405	33
Subtotal	\$4,131,405	\$485,000	\$0	\$4,616,405	33

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**SCHEDULE 01
EXECUTIVE DEPARTMENT
DEPARTMENT OF MILITARY AFFAIRS**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Military Affairs					
Education Programs including Starbase, Youth Challenge, and Job Challenge	\$9,789,414	\$1,399,044	\$30,852,486	\$42,040,944	427
Subtotal	\$9,789,414	\$1,399,044	\$30,852,486	\$42,040,944	427

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**SCHEDULE 01
EXECUTIVE DEPARTMENT
LOUISIANA PUBLIC DEFENDER BOARD**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Juvenile Defender Services					
Juvenile Legal Representation	\$0	\$6,857,477	\$148,416	\$7,005,893	0
Subtotal	\$0	\$6,857,477	\$148,416	\$7,005,893	0

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**SCHEDULE 01
EXECUTIVE DEPARTMENT
LOUISIANA COMMISSION ON LAW ENFORCEMENT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Drug Abuse Resistance Education (DARE) Program	\$0	\$2,141,667	\$0	\$2,141,667	2
Truancy Assessment and Service Centers (TASC) Program	\$1,916,986	\$0	\$0	\$1,916,986	0
Subtotal	\$1,916,986	\$2,141,667	\$0	\$4,058,653	2

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**SCHEDULE 05
DEPARTMENT OF ECONOMIC DEVELOPMENT
OFFICE OF BUSINESS DEVELOPMENT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Business Development					
Marketing Education Retail Alliance	\$0	\$675,563	\$0	\$675,563	0
LA Council for Economic Education	\$0	\$74,437	\$0	\$74,437	0
Marketing Education Enhancement Corporation	\$0	\$250,000	\$0	\$250,000	0
Subtotal	\$0	\$1,000,000	\$0	\$1,000,000	0

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**SCHEDULE 06
DEPARTMENT OF CULTURE, RECREATION AND TOURISM
OFFICE OF CULTURAL DEVELOPMENT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Cultural Development					
Council for the Development of French in Louisiana (CODOFIL)	\$363,902	\$322,689	\$0	\$686,591	5
Subtotal	\$363,902	\$322,689	\$0	\$686,591	5

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**SCHEDULE 08C
DEPARTMENT OF YOUTH SERVICES
OFFICE OF JUVENILE JUSTICE**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Office of Juvenile Justice – Administration					
Administration	\$16,419,458	1,832,922	\$84,016	\$18,336,396	48
Office of Juvenile Justice – North Region					
Institutional / Secure Care	\$37,534,876	\$3,147,542	\$51,402	\$40,733,820	345
Office of Juvenile Justice – Central/Southwest Region					
Institutional / Secure Care	\$25,108,895	\$1,647,050	\$10,900	\$26,766,845	233

1	Office of Juvenile					
2	Justice – Southeast					
3	Region					
4	Institutional / Secure					
5	Care	\$32,591,236	\$1,463,946	\$32,927	\$34,088,109	281
6	Office of Juvenile					
7	Justice – Contract					
8	Services					
9	Community-Based					
10	Programs	\$26,713,725	\$12,049,993	\$712,551	\$39,476,269	0
11	Auxiliary Account	\$0	\$235,682	\$0	\$235,682	0
12	Subtotal	\$138,368,190	\$20,377,135	\$891,796	\$159,637,121	907

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SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Jefferson Parish					
Human Services					
Authority					
Children and Family					
Services	\$1,935,835	\$1,457,337	\$0	\$3,393,172	0
Developmental					
Disabilities	\$1,521,295	\$0	\$0	\$1,521,295	0
Subtotal	\$3,457,130	\$1,457,337	\$0	\$4,914,467	0

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SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Florida Parishes					
Human Services					
Authority					
Children and					
Adolescent Services	\$1,670,756	\$1,169,893	\$0	\$2,840,649	16
Subtotal	\$1,670,756	\$1,169,893	\$0	\$2,840,649	16

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SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

CAPITAL AREA HUMAN SERVICES DISTRICT

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Capital Area Human					
Services District					
Children's Behavioral					
Health Services	\$5,102,246	\$2,528,461	\$0	\$7,630,707	64
Subtotal	\$5,102,246	\$2,528,461	\$0	\$7,630,707	64

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SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
DEVELOPMENTAL DISABILITIES COUNCIL

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Developmental Disabilities Council					
Families Helping Families	\$507,517	\$0	\$0	\$507,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$215,000	\$215,000	0
Subtotal	\$507,517	\$0	\$215,000	\$722,517	0

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SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
METROPOLITAN HUMAN SERVICES DISTRICT

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Metropolitan Human Services District					
Children and Adolescent Services	\$2,177,393	\$1,621,307	\$0	\$3,798,700	21
Subtotal	\$2,177,393	\$1,621,307	\$0	\$3,798,700	21

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SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
MEDICAL VENDOR ADMINISTRATION

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Medical Vendor Administration					
Services for Medicaid Eligible Children	\$28,055,876	\$137,719	\$102,525,753	\$130,719,348	1,016
Subtotal	\$28,055,876	\$137,719	\$102,525,753	\$130,719,348	1,016

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SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
MEDICAL VENDOR PAYMENTS

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Medical Vendor Payments					
Services for Medicaid Eligible Children	\$1,639,408,401	\$1,080,488,297	\$5,508,392,101	\$8,228,288,799	0
Subtotal	\$1,639,408,401	\$1,080,488,297	\$5,508,392,101	\$8,228,288,799	0

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SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
South Central Louisiana Human Services Authority					
Children and Adolescent Services	\$3,328,374	\$1,307,954	\$0	\$4,636,328	16
Subtotal	\$3,328,374	\$1,307,954	\$0	\$4,636,328	16

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
NORTHEAST DELTA HUMAN SERVICES AREA**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Northeast Delta Human Services Area					
Children and Adolescent Services	\$1,691,889	\$640,256	\$0	\$2,332,145	11
Subtotal	\$1,691,889	\$640,256	\$0	\$2,332,145	11

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
ACADIANA AREA HUMAN SERVICES DISTRICT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Acadiana Area Human Services District					
Children and Adolescent Services	\$3,027,259	\$1,445,066	\$0	\$4,472,325	20
Subtotal	\$3,027,259	\$1,445,066	\$0	\$4,472,325	20

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
OFFICE OF PUBLIC HEALTH**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Public Health Services					
Maternal, Infant, and Early Childhood Home Visiting (MIECHV) - Mental Health	\$0	\$0	\$10,749,610	\$10,749,610	23
Child Death Review	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$160,500	\$5,544,314		29
Epidemiology & Laboratory Capacity	\$0	\$0	\$140,019,396	\$140,019,396	4
Genetics	\$5,198,570	\$4,065,680	\$780,000	\$10,044,250	30
HIV/Perinatal & AIDS Drug Assistance	\$0	\$0	\$2,474,968	\$2,474,968	2
Immunization	\$2,515,360	\$789,615	\$3,933,098	\$7,238,073	45
Lead Poisoning Prevention	\$0	\$0	\$550,000	\$550,000	2
Maternal and Child Health	\$0	\$0	\$4,457,507	\$4,457,507	11
Nurse Family Partnership	\$2,600,000	\$2,877,075	\$4,339,889	\$9,816,964	27
School Based Health Services	\$0	\$6,321,260	\$316,437	\$6,637,697	3
Emergency Medical Services	\$0	\$0	\$130,000	\$130,000	0
Smoking Cessation	\$0	\$502,785	\$1,390,753	\$1,893,538	4
Nutrition Services	\$27,194	\$56,815	\$77,748,000	\$77,832,009	127
Subtotal	\$11,034,843	\$14,773,730	\$252,483,972	\$278,292,545	307

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
OFFICE OF BEHAVIORAL HEALTH**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Administration and Support					
Administration of Children's Services	\$478,175	\$309,006	8,270,446	\$9,057,627	11
Subtotal	\$478,175	\$309,006	8,270,446	\$9,057,627	11

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Community Based Programs					
Early Steps	\$17,188,231	\$510,000	\$7,021,584	\$24,719,815	13
Pinecrest Supports and Services Center (PSSC) Residential and Community-Based Services	\$0	\$9,670,658	\$0	\$9,670,658	103
Central Louisiana Supports and Services Center (CLSSC) Education	\$0	\$22,959,346	\$0	\$22,959,346	197
Subtotal	\$17,188,231	\$33,140,004	\$7,021,584	\$57,349,819	313

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Imperial Calcasieu Human Services Authority					
Children and Adolescent Services	\$1,180,600	\$514,278	\$0	\$1,694,878	6
Subtotal	\$1,180,600	\$514,278	\$0	\$1,694,878	6

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Central Louisiana Human Services District					
Children and Adolescent Services	\$163,581	\$507,613	\$0	\$671,194	7
Subtotal	\$163,581	\$507,613	\$0	\$671,194	7

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**SCHEDULE 09
LOUISIANA DEPARTMENT OF HEALTH
NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Northwest Louisiana Human Services District					
Children and Adolescent Services	\$361,596	\$823,912	\$0	\$1,185,508	0
Subtotal	\$361,596	\$823,912	\$0	\$1,185,508	0

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**SCHEDULE 10
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
OFFICE OF CHILDREN AND FAMILY SERVICES**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Division of Management and Finance; Division of Child Welfare; and Division of Family Support					
Child Welfare Services	\$38,640,339	\$2,601,768	\$99,764,618	\$141,006,725	559
Disability Determinations	\$0	\$0	\$9,827,661	\$9,827,661	48
Family Violence Prevention	\$0	\$0	\$1,713,760	\$1,713,760	1
Payments to TANF Recipients	\$0	\$0	\$93,356,339	\$93,356,339	13
Supplemental Nutrition Assistance Program (SNAP)	\$30,456,414	\$0	\$50,444,424	\$80,900,838	355
Child Support Enforcement Services	\$23,639,122	\$0	\$71,880,635	\$95,519,757	541
Temporary Aid to Needy Families (TANF) Initiatives	\$0	\$0	\$17,780,577	\$17,780,577	43
Subtotal	\$92,735,875	\$2,601,768	\$344,768,014	\$440,105,657	1,560

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**SCHEDULE 11
DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE SECRETARY**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Executive Outreach and Public Information for Children					
	\$0	\$0	\$28,540	\$28,540	0
Subtotal	\$0	\$0	\$28,540	\$28,540	0

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**SCHEDULE 11
DEPARTMENT OF NATURAL RESOURCES
OFFICE OF CONSERVATION**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Oil and Gas Regulatory Outreach and Information for Children					
	\$0	\$25,941	\$0	\$25,941	0
Subtotal	\$0	\$25,941	\$0	\$25,941	0

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**SCHEDULE 11
DEPARTMENT OF NATURAL RESOURCES
OFFICE OF COASTAL MANAGEMENT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Coastal Management Outreach and Public Information for Children					
	\$0	\$0	\$5,000	\$5,000	0
Subtotal	\$0	\$0	\$5,000	\$5,000	0

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**SCHEDULE 14
LOUISIANA WORKFORCE COMMISSION
WORKFORCE SUPPORT AND TRAINING**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Office of Workforce Development					
Youth Services	\$0	\$0	\$14,886,199	\$14,886,199	0
Subtotal	\$0	\$0	\$14,886,199	\$14,886,199	0

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**SCHEDULE 19A
HIGHER EDUCATION
LOUISIANA STATE UNIVERSITY SYSTEM**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Louisiana State University System					
Healthcare, Education, Training & Patient Service	\$4,959,077	\$1,651,682	\$0	\$6,610,759	0
Louisiana State University Agricultural Center					
4-H Youth Development	\$11,581,398	\$214,300	\$2,505,817	\$14,301,515	0
Subtotal	\$16,540,475	\$1,865,982	\$2,505,817	\$20,912,274	0

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**SCHEDULE 19A
HIGHER EDUCATION
SOUTHERN UNIVERSITY SYSTEM**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Southern University System					
Child Development Resource Laboratory	\$366,230	\$0	\$0	\$366,230	0
Subtotal	\$366,230	\$0	\$0	\$366,230	0

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**SCHEDULE 19A
HIGHER EDUCATION
BOARD OF REGENTS**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Office of Student Financial Assistance					
START College Saving Plan	\$3,962,716	\$0	\$16,649	\$3,979,365	0
Subtotal	\$3,962,716	\$0	\$16,649	\$3,979,365	0

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**SCHEDULE 19B
SPECIAL SCHOOLS AND COMMISSIONS
LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Administrative and Shared Services					
Children's Services	\$13,243,732	\$427,651	\$0	\$13,671,838	90
Louisiana Schools for the Deaf and Visually Impaired					
Instruction	\$8,118,922	\$982,760	\$0	\$9,101,682	118
Louisiana Schools for the Deaf and Visually Impaired					
Residential	\$5,181,720	\$573,563	\$0	\$5,755,283	70

1	Special Schools					
2	Programs	\$2,969,934	\$4,791,143	\$0	\$7,761,077	88
3	Residential					
4	Student Center	\$0	\$2,500	\$0	\$2,500	0
5	Subtotal	\$29,514,308	\$6,777,617	\$0	\$36,291,925	366

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SCHEDULE 19B

SPECIAL SCHOOLS AND COMMISSIONS

JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, & THE ARTS

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Living/Learning Community					
Administration, Instruction, Residential	\$7,245,041	\$3,591,607	\$0	\$10,836,648	91
Louisiana Virtual School					
Louisiana Virtual School	\$0	\$200,000	\$0	\$200,000	0
Subtotal	\$7,245,041	\$3,791,607	\$0	\$11,036,648	91

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SCHEDULE 19B

SPECIAL SCHOOLS AND COMMISSIONS

THRIVE ACADEMY

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Thrive Academy Instruction					
Instruction and Support Services	\$6,265,220	\$2,309,154	\$0	\$8,574,374	38
Subtotal	\$6,265,220	\$2,309,154	\$0	\$8,574,374	38

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SCHEDULE 19B

SPECIAL SCHOOLS AND COMMISSIONS

LOUISIANA EDUCATION TELEVISION AUTHORITY

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Broadcasting					
Administration and Educational Services	\$6,987,725	\$2,735,118	\$0	\$9,722,843	65
Subtotal	\$6,987,725	\$2,735,118	\$0	\$9,722,843	65

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SCHEDULE 19B

SPECIAL SCHOOLS AND COMMISSIONS

BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Administration					
Policymaking and Administration	\$1,143,095	\$248,780	\$0	\$1,391,875	6
Louisiana Quality Education Support Fund					
Grants to Elementary & Secondary School Systems	\$104,149	\$14,575,454	\$0	\$14,679,603	5
Subtotal	\$1,247,244	\$14,824,234	\$0	\$16,071,478	11

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**SCHEDULE 19B
SPECIAL SCHOOLS AND COMMISSIONS
NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Instruction Services					
Instruction and Support Services	\$7,019,108	\$2,472,103	\$0	\$9,491,211	79
Subtotal	\$7,019,108	\$2,472,103	\$0	\$9,491,211	79

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**SCHEDULE 19D
DEPARTMENT OF EDUCATION
STATE ACTIVITIES**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Administrative Support					
Administration	\$11,784,341	\$3,154,887	\$8,511,139	\$23,450,367	95
District Support					
District Support Services	\$16,078,658	\$16,089,711	\$275,955,446	\$308,123,815	195
Child Care Assistance associated with the Child Care Development Fund (CCDF) block grant	\$0	\$277,556	\$67,179,443	\$67,456,999	192
Auxiliary Account					
Auxiliary Services	\$0	\$1,140,411	\$0	\$1,140,411	5
Subtotal	\$27,862,999	\$20,662,565	\$351,646,028	\$400,171,592	487

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**SCHEDULE 19D
DEPARTMENT OF EDUCATION
SUBGRANTEE ASSISTANCE**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Federal Support					
Provider Payments for Child Care Services associated with the Child Care Development Fund (CCDF) block grant	\$0	\$0	\$216,459,884	\$216,459,884	0
Federal Support					
Provides federal flow-through funds to Local Educational Agencies (LEAs) and other local service providers for programs.	\$0	\$9,377,789	\$3,013,588,199	\$3,022,965,988	0
Non Federal Support					
Provides state flow-through funds to Local Educational Agencies (LEAs) and other local service providers for programs.	\$102,299,106	\$66,723,869	\$0	\$169,022,975	0
Non Federal Support					
Provider Payments for Child Care Services associated with the Child Care Development Fund (CCDF) block grant	\$36,200,000	\$0	\$0	\$36,200,000	0
Subtotal	\$138,499,106	\$76,101,658	\$3,230,048,083	\$3,444,648,847	0

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**SCHEDULE 19D
DEPARTMENT OF EDUCATION
RECOVERY SCHOOL DISTRICT**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Recovery School District					
Instruction	\$437,474	24,882,588	\$0	\$25,320,062	0
Recovery School District					
Construction	\$0	\$95,832,605	\$250,000	\$96,082,605	0
Subtotal	\$437,474	\$120,715,193	\$250,000	\$121,402,667	0

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**SCHEDULE 19D
DEPARTMENT OF EDUCATION
MINIMUM FOUNDATION PROGRAM**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Minimum Foundation Program					
Minimum Foundation Program	\$3,745,791,113	\$299,713,289	\$0	\$4,045,504,402	0
Subtotal	\$3,745,791,113	\$299,713,289	\$0	\$4,045,504,402	0

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**SCHEDULE 19D
DEPARTMENT OF EDUCATION
NON-PUBLIC EDUCATIONAL ASSISTANCE**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Required Services					
Required Services Reimbursements	\$10,816,924	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplements					
School Lunch Salary Supplements	\$7,002,614	\$0	\$0	\$7,002,614	0
Textbook Administration					
Textbook Administration	\$129,586	\$0	\$0	\$129,586	0
Textbooks					
Textbooks	\$2,745,655	\$0	\$0	\$2,745,655	0
Subtotal	\$20,694,779	\$0	\$0	\$20,694,779	0

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**SCHEDULE 20
OTHER REQUIREMENTS
LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

Program/Service	General Fund	Other State	Federal Funds	Total Funds	T.O.
Local Housing of Juvenile Offenders					
Residential and Instructional Services	\$2,016,144	\$0	\$0	\$2,016,144	0
Subtotal	\$2,016,144	\$0	\$0	\$2,016,144	0

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FY 2022-2023 CHILDREN'S BUDGET TOTALS

	General Fund	Other State	Federal Funds	Total Funds	T.O.
TOTAL	\$5,980,589,321	\$1,729,495,967	\$9,857,858,919	\$17,567,944,207	5,887

1 Section 22. The provisions of this Act shall become effective on July 1, 2022.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1 Reengrossed

2022 Regular Session

Zeringue

Abstract: Provides for the ordinary operating expenses of state government.

Effective July 1, 2022.